



National Institute of Technology, Rourkela
HEAD OF EXPENSES (PLAN) 2009-10

RS. IN LAKH

CODE NO.	MAJOR HEAD	Amount Allotted 2009-10	RESPONSIBLE P.I.C./CHOD	APPROVING AUTHORITY	STOCK BOOK / REF. REGISTER NO.
PE0100/2009	EQUIPMENT FOR ACADEMIC DEPARTMENTS				
	PE0101/2009 ELECTRONICS COMMUNICATION ENGG.	10.00	H.O.D.	DIRECTOR	
	PE0102/2009 CERAMIC ENGG.	10.00	"	"	
	PE0103/2009 CHEMICAL ENGG.	18.00	"	"	
	PE0104/2009 CHEMISTRY	32.00	"	"	
	PE0105/2009 CIVIL ENGG.	15.00	"	"	
	PE0106/2009 COMPUTER SCIENCE ENGG.	10.00	"	"	
	PE0107/2009 COMPUTER CENTER	100.00	"	"	
	PE0108/2009 ELECTRICAL ENGG.	10.00	"	"	
	PE0109/2009 MECHANICAL ENGG.	10.00	"	"	
	PE0110/2009 MINING ENGG.	10.00	"	"	
	PE0111/2009 METALLURGICAL & MATERIALS ENGG.	10.00	"	"	
	PE0112/2009 PHYSICS	10.00	"	"	
	PE0113/2009 CENTRAL WORKSHOP	10.00	"	"	
	PE0114/2009 BIO TECHNOLOGY AND MEDICAL ENGG.	50.00	"	"	
	PE0115/2009 LIFE SCIENCES	65.00	"	"	
	PE0116/2009 INDUSTRIAL DESIGN	5.00	"	"	
	PE0117/2009 MISCELLANEOUS EXPENSES	400.00	DIRECTOR	DIRECTOR	
	TOTAL ALLOTMENT	775.00			

PE0200/2009	INSTITUTIONALLY FUNDED R&D PROJECTS FOR FACULTY AND STAFF	10.00	DIRECTOR	DIRECTOR	
PE0300/2009	CENTRES OF EXCELLENCE	200.00	"	"	
PE0400/2009	NEW CONSTRUCTION - ACADEMIC, OFFICIAL & RESEIDENTIAL BUILDINGS	5150.00	P.I.C. (CIVIL CONST.)	DEAN(P.D.)	
PE0500/2009	NEW CONSTRUCTION - HOSTEL BUILDINGS	1100.00	"	"	
PE0600/2009	EXTENSION AND RENOVATIONS - ACADEMIC AND OFFICIAL BUILDINGS	675.00	"	"	
PE0700/2009	EXTENSION AND RENOVATIONS - HOSTEL BUILDINGS	370.00	"	"	
PE0800/2009	EXTENSION AND RENOVATIONS - RESEIDENTIAL BUILDINGS	280.00	"	"	
PE0900/2009	AREA DEVELOPMENT, DRAINAGE & SEWERAGE SYSTEM	110.00	"	"	
PE1000/2009	WATER SUPPLY SYSTEM INCLUDING GROUND WATER	100.00	"	"	
PE1100/2009	ROADS AND ASSOCIATED STRUCTURES	200.00	"	"	

PE1200/2009	AIR-CONDITIONING AND VENTILATION OF BUILDINGS	50.00	"	"	
PE1300/2009	SPORTS AND OTHER OUTDOOR FACILITIES FOR STUDENTS	85.00	"	"	
PE1400/2009	CLUBS AND STAFF FACILITIES	90.00	"	"	
PE1500/2009	LAWNS, GARDENS AND PLANTATION	10.00	P.I.C. (L&G)	"	
PE1600/2009	ELECTRICITY SUPPLY	115.00	P.I.C. (ELECT. CONST.)	"	
PE1700/2009	TELEPHONES	40.00	P.I.C. (TELEPHONES)	"	
PE1800/2009	FURNITURE, KITCHEN EQUIPMENT ETC.	10.00	P.I.C. (CIVIL CONST.)	"	
PE1900/2009	BOUNDARY WALL AND SECURITY STRUCTURES	100.00	"	"	
PE2000/2009	MISCELLANEOUS	100.00	DIRECTOR	DIRECTOR	
PE2100/2009	EQUIPMENT, FURNITURE ETC. FOR FACILITIES OTHER THAN ACADEMIC DEPARTMENTS	100.00	REGISTRAR	"	
PE2200/2009	MAJOR BOOKS & JOURNALS BACK VOLUME PURCHASE	100.00	PIC LIBRARY	"	
	TOTAL ALLOTMENT	9770.00			